NOTICE OF PUBLIC HEARING - VALLEY COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF VALLEY COUNTY, IDAHO WILL MEET ON AUGUST 23, 2021 AT THE HOUR OF 1:00PM AT 219 NORTH MAIN STREET CASCADE, IDAHO, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2021-2022 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2021-2022 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

	ACTUAL EXPENDITURES								BUDGETED EXPENDITURES							
	FISCAL YEAR ENDING 9/30/2019				FISCAL YEAR ENDING 9/30/2020				CURRENT BUDGET FY ENDING 9/30/2021				TENTATIVE BUDGET FY ENDING 9/30/2022			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
GENERAL FUND																
CLERK / AUDITOR	213,588.15	0.00	6,360.06	219,948.21	245,506.05	0.00	31,102.77	276,608.82	278,104.77	0.00	29,650.00	307,754.77	298,058.64	0.00	37,150.00	335,208.64
ASSESSOR	229,286.39	0.00	7,847.37	237,133.76	245,603.48	0.00	6,426.01	252,029.49	252,973.03	0.00	10,850.00	263,823.03	278,717.09	0.00	10,850.00	289,567.09
TREASURER / TAX COLLECTOR	185,689.55	0.00	42,200.00	227,889.55	181,430.47	0.00	17,846.80	199,277.27	205,125.58	0.00	34,800.00	239,925.58	211,471.78	0.00	32,050.00	243,521.78
SHERIFF	1,284,459.69	0.00	165,210.43	1,449,670.12	1,438,181.19	0.00	186,207.37	1,624,388.56	1,573,559.99	0.00	214,002.00	1,787,561.99	1,776,048.42	0.00	341,190.00	2,117,238.42
COMMISSIONERS	131,826.35	0.00	14,815.90	146,642.25	149,698.48	0.00	17,954.80	167,653.28	156,148.33	0.00	23,100.00	179,248.33	160,832.77	0.00	32,500.00	193,332.77
CORONER	25,490.04	0.00	31,688.79	57,178.83	21,836.04	0.00	25,971.08	47,807.12	51,042.07	0.00	32,650.00	83,692.07	52,318.33	0.00	33,650.00	85,968.33
PROSECUTING ATTORNEY	305,652.38	0.00	39,704.31	345,356.69	320,649.48	0.00	55,025.00	375,674.48	330,972.14	0.00	59,525.00	390,497.14	435,114.41	0.00	55,250.00	490,364.41
JUVENILE DETENTION CENTER	0.00	0.00	38,109.30	38,109.30	0.00	0.00	31,500.00	31,500.00	0.00	0.00	36,500.00	36,500.00	0.00	0.00	36,500.00	36,500.00
PUBLIC DEFENDER	0.00	0.00	302,762.44	302,762.44	0.00	0.00	336,250.30	336,250.30	0.00	0.00	363,730.30	363,730.30	0.00	0.00	384,575.11	384,575.11
BUILDING AND GROUNDS	80,038.52	0.00	125,775.71	205,814.23	84,862.00	0.00	138,840.00	223,702.00	144,415.12	0.00	255,875.00	400,290.12	158,770.22	0.00	357,225.00	515,995.22
CIVIL DEFENSE	0.00	0.00	26,332.09	26,332.09	0.00	0.00	27,069.48	27,069.48	0.00	0.00	40,524.02	40,524.02	0.00	0.00	40,524.02	40,524.02
ECONOMIC DEVELOPMENT	0.00	0.00	51,113.06	51,113.06	0.00	0.00	86,387.75	86,387.75	0.00	0.00	670,000.00	670,000.00	0.00	0.00	680,000.00	680,000.00
COUNTY AGENT	77,873.52	0.00	22,575.34	100,448.86	81,952.20	0.00	20,997.87	102,950.07	84,365.76	0.00	30,795.00	115,160.76	91,072.02	0.00	31,070.00	122,142.02
DATA PROCESSING	268,285.75	0.00	248,158.77	516,444.52	289,705.36	0.00	624,205.40	913,910.76	301,234.92	0.00	594,925.00	896,159.92	303,147.30	0.00	465,825.00	768,972.30
ELECTIONS	3,227.00	0.00	25,042.17	28,269.17	5,000.00	0.00	25,669.16	30,669.16	5,000.00	0.00	37,000.00	42,000.00	5,000.00	0.00	34,500.00	39,500.00
HUMAN RESOURCE/RISK MANAGEM	50,153.12	0.00	3,762.23	53,915.35	79,476.00	0.00	13,609.29	93,085.29	81,859.53	0.00	19,950.00	101,809.53	89,721.99	0.00	19,550.00	109,271.99
GENERAL	15,801.88	1,827,399.38	523,800.29	2,367,001.55	6,396.28	2,076,246.59	442,091.78	2,524,734.65	25,000.00	2,285,129.99	948,775.00	3,258,904.99	27,500.00	2,438,244.02	996,600.00	3,462,344.02
JAIL	594,932.91	0.00	377,483.19	972,416.10	672,840.57	0.00	294,972.67	967,813.24	763,148.65	0.00	325,644.00	1,088,792.65	884,752.08	0.00	330,990.00	1,215,742.08
PLANNING AND ZONING	89,203.47	0.00	19,937.29	109,140.76	104,156.00	0.00	20,324.04	124,480.04	111,402.96	0.00	26,710.00	138,112.96	175,735.19	0.00	35,661.00	211,396.19
BUILDING DEPT.	79,015.61	0.00	8,762.03	87,777.64	121,851.78	0.00	9,694.21	131,545.99	128,562.95	0.00	10,575.00	139,137.95	157,121.57	0.00	13,100.00	170,221.57
WELFARE DIRECTOR	0.00	0.00	22,076.00	22,076.00	0.00	0.00	21,525.00	21,525.00	0.00	0.00	23,700.00	23,700.00	0.00	0.00	23,700.00	23,700.00
MOTOR VEHICLE	85,320.38	0.00	8,575.52	93,895.90	120,224.54	0.00	9,100.00	129,324.54	135,032.45	0.00	11,100.00	146,132.45	142,852.48	0.00	12,100.00	154,952.48
9 1 1 COMMUNICATIONS	281,468.72	0.00	156,007.11	437,475.83	318,040.50	0.00	140,507.14	458,547.64	358,126.03	0.00	199,282.33	557,408.36	392,339.07	0.00	361,760.00	754,099.07
GENERAL FUND RESERVE	0.00	0.00	40,366.42	40,366.42	0.00	0.00	94,700.06	94,700.06	0.00	0.00	350,000.00	350,000.00	0.00	0.00	350,000.00	350,000.00
MOTOR POOL	0.00	0.00	66,300.10	66,300.10	0.00	0.00	58,208.84	58,208.84	0.00	0.00	149,600.00	149,600.00	0.00	0.00	211,700.00	211,700.00
PARKS AND RECREATION	51,834.28	0.00	51,569.45	103,403.73	59,589.41	0.00	9,546.06	69,135.47	79,804.30	0.00	523,525.00	603,329.30	181,117.09	0.00	525,525.00	706,642.09
GENERAL FUND	4,053,147.71	1,827,399.38	2,426,335.37	8,306,882.46	4,546,999.83	2,076,246.59	2,745,732.88	9,368,979.30	5,065,878.58	2,285,129.99	5,022,787.65	12,373,796.22	5,821,690.45	2,438,244.02	5,453,545.13	13,713,479.60
ROAD AND BRIDGE	811,732.84	372,398.18	2,048,715.89	3,232,846.91	948,007.95	461,688.09	1,816,670.62	3,226,366.66	1,169,538.08	525,525.25	4,010,825.00	5,705,888.33	1,222,043.97	540,926.68	6,226,550.00	7,989,520.65
AIRPORT	0.00	0.00	28,070.00	28,070.00	0.00	0.00	28,250.00	28,250.00	0.00	0.00	28,250.00	28,250.00	0.00	0.00	28,250.00	28,250.00
DISTRICT COURT	418,777.01	230,891.70	66,220.43	715,889.14	418,242.67	222,147.87	45,309.32	685,699.86	442,788.51	262,374.42	75,625.00	780,787.93	510,740.34	249,304.53	75,925.00	835,969.87
FAIR, GROUNDS AND BUILDINGS	0.00	0.00	31,850.00	31,850.00	0.00	0.00	31,928.00	31,928.00	0.00	0.00	35,225.00	35,225.00	0.00	0.00	49,750.00	49,750.00
HEALTH DISTRICT	0.00	0.00	92,996.00	92,996.00	0.00	0.00	93,854.00	93,854.00	0.00	0.00	93,348.00	93,348.00	0.00	0.00	93,348.00	93,348.00
ELECTION CONSOLIDATION	0.00	0.00	7,598.80	7,598.80	0.00	0.00	54,715.37	54,715.37	24,500.00	0.00	39,015.00	63,515.00	24,500.00	0.00	33,515.00	58,015.00
INDIGENT AND CHARITY	0.00	0.00	239,119.72	239,119.72	0.00	0.00	207,024.90	207,024.90	0.00	0.00	247,900.00	247,900.00	0.00	0.00	111,300.00	111,300.00
JUNIOR COLLEGE TUITION	0.00	0.00	10,550.00	10,550.00	0.00	0.00	6,900.00	6,900.00	0.00	0.00	29,500.00	29,500.00	0.00	0.00	30,000.00	30,000.00
REVALUATION	281,665.48	142,297.87	12,682.61	436,645.96	247,920.40	120,378.50	9,488.30	377,787.20	318,377.87	161,180.51	20,130.00	499,688.38	429,222.63	175,238.14	20,130.00	624,590.77
SOLID WASTE	61,982.76	35,712.78	2,119,189.41	2,216,884.95	65,701.80	38,696.98	1,846,006.54	1,950,405.32	96,976.92	42,319.99	2,506,550.00	2,645,846.91	101,115.96	43,051.61	2,391,550.00	2,535,717.57
TORT	0.00	0.00	181,939.97	181,939.97	10,000.00	0.00	181,433.00	191,433.00	10,000.00	0.00	197,752.00	207,752.00	10,000.00	0.00	207,041.00	217,041.00
VETERANS MEMORIAL	0.00	0.00	12,750.00	12,750.00	0.00	0.00	8,500.00	8,500.00	0.00	0.00	8,500.00	8,500.00	0.00	0.00	8,500.00	8,500.00
WEEDS	85,057.40	27,107.22	60,729.16	172,893.78	88,452.22	28,797.14	54,839.48	172,088.84	113,347.15	28,736.22	66,000.00	208,083.37	130,192.32	32,101.80	71,000.00	233,294.12
PEST CONTROL	0.00	0.00	2,386.08	2,386.08	0.00	0.00	3,695.54	3,695.54	11,813.05	7,300.00	9,350.00	28,463.05	11,813.05	7,300.00	9,350.00	28,463.05

WATERWAYS	62,902.00	6,370.32	59,206.10	128,478.42	81,401.00	5,139.86	24,996.56	111,537.42	106,204.54	9,105.00	188,600.00	303,909.54	111,340.82	9,105.00	189,100.00	309,545.82
MCCALL-DONNELLY SNOWMOBILE 43A	57,462.50	10,457.15	82,022.56	149,942.21	59,021.25	10,061.26	75,873.35	144,955.86	66,500.00	11,320.00	81,203.00	159,023.00	66,500.00	11,320.00	98,591.00	176,411.00
CASCADE-WARMLAKE SNOWMO 43B&(	19,983.00	3,869.55	16,983.52	40,836.07	17,995.00	3,619.93	7,434.94	29,049.87	24,000.00	4,427.00	32,725.00	61,152.00	24,000.00	4,427.00	23,976.00	52,403.00
SMITHS FERRY SNOWMOBILE 43D	5,082.00	1,272.66	1,165.09	7,519.75	5,104.50	1,273.70	1,975.22	8,353.42	7,070.00	1,703.00	2,560.00	11,333.00	7,070.00	1,703.00	2,100.00	10,873.00
BOND REDEMPTION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLE III FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452,128.37	452,128.37
SHERIFF CAPITAL EQUIPMENT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178,000.00	178,000.00
EXTENSION AGENT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,800.00	10,800.00
INTERLOCK DEVICE FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,000.00	31,000.00
OHV FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
PILT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,556,253.00	3,556,253.00
VSCO FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NASI ESTATE FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,375.49	46,375.49
COURT FACILITIES FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00
911 MOUNTAIN TOP FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,000.00	31,000.00
JURY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	921.01	921.01
AMERICAN RESCUE PLAN FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,212,762.00	2,212,762.00
Grand Totals:	5,857,792.70	2,657,776.81	7,500,510.71	16,016,080.22	6,488,846.62	2,968,049.92	7,244,628.02	16,701,524.56	7,456,994.70	3,339,121.38	12,695,845.65	23,491,961.73	8,470,229.54	3,512,721.78	21,752,761.00	33,735,712.32

ESTIMATED REVENUE

CASH BALANCE FORWARD

PROPOSED TAXES

STATE FUNDS

GRANTS

FEES

AG REPLACEMENT

PERSONAL PROP REPLACEMENT

OTHER

TOTAL ESTIMATED REVENUE